Senate Study Bill 1202 - Introduced

SENATE/HOUSE FILE _____

BY (PROPOSED GOVERNOR BUDGET BILL)

A BILL FOR

- 1 An Act relating to appropriations to the justice system.
- 2 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1
     Section 1. DEPARTMENT OF JUSTICE.
         There is appropriated from the general fund of the state
 3 to the department of justice for the following fiscal years,
 4 the following amounts, or so much thereof as is necessary, to
5 be used for the purposes designated:
     a. For the general office of attorney general for salaries,
7 support, maintenance, and miscellaneous purposes, including
8 the prosecuting attorneys training program, matching funds
9 for federal violence against women grant programs, victim
10 assistance grants, office of drug control policy prosecuting
11 attorney program, and odometer fraud enforcement:
     (1) FY 2015-2016:
12
13 ........
                     ..... $ 7,989,905
14
     (2) FY 2016-2017:
15 ..... $ 7,989,905
     It is the intent of the general assembly that as a condition
17 of receiving the appropriation provided in this lettered
18 paragraph, the department of justice shall maintain a record
19 of the estimated time incurred representing each agency or
20 department.
21
     b. For victim assistance grants:
22
     (1) FY 2015-2016:
23 ..... $ 6,734,400
    (2) FY 2016-2017:
25 ..... $ 6,734,400
26
     The moneys appropriated in this lettered paragraph shall be
27 used to provide grants to care providers providing services to
28 crime victims of domestic abuse or to crime victims of rape and
29 sexual assault.
     The balance of the victim compensation fund established in
30
31 section 915.94 may be used each fiscal year to provide salary
32 and support of not more than 24 full-time equivalent positions
33 and to provide maintenance for the victim compensation
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The department of justice shall transfer at least \$150,000

34 functions of the department of justice.

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1 each fiscal year from the victim compensation fund established
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- 2 in section 915.94 to the victim assistance grant program.
- Notwithstanding section 8.33, moneys appropriated in this
- 4 paragraph "b" that remain unencumbered or unobligated at the
- 5 close of a fiscal year shall not revert but shall remain
- 6 available for expenditure for the purposes designated until the
- 7 close of the succeeding fiscal year.
- 8 c. For legal services for persons in poverty grants as
- 9 provided in section 13.34:
- 10 (1) FY 2015-2016:
- 11 \$ 2,400,000
- 12 (2) FY 2016-2017:
- 13 \$ 2,400,000
- 14 2. a. The department of justice, in submitting budget
- 15 estimates for the fiscal years commencing July 1, 2016,
- 16 and July 1, 2017, pursuant to section 8.23, shall include a
- 17 report of funding from sources other than amounts appropriated
- 18 directly from the general fund of the state to the department
- 19 of justice or to the office of consumer advocate. These
- 20 funding sources shall include but are not limited to
- 21 reimbursements from other state agencies, commissions, boards,
- 22 or similar entities, and reimbursements from special funds
- 23 or internal accounts within the department of justice. The
- 24 department of justice shall also report actual reimbursements
- 25 for the fiscal years commencing July 1, 2014, and July 1, 2015,
- 26 and actual and expected reimbursements for the fiscal years
- 27 commencing July 1, 2015, and July 1, 2016.
- 28 b. The department of justice shall include the report
- 29 required under paragraph "a", as well as information regarding
- 30 any revisions occurring as a result of reimbursements actually
- 31 received or expected at a later date, in a report to the
- 32 co-chairpersons and ranking members of the joint appropriations
- 33 subcommittee on the justice system and the legislative services
- 34 agency. The department of justice shall submit the report on
- 35 or before January 15, 2016, and July 15, 2017.

1	Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
2	from the department of commerce revolving fund created in
3	section 546.12 to the office of consumer advocate of the
4	department of justice for the following fiscal years, the
5	following amounts, or so much thereof as is necessary, to be
6	used for the purposes designated:
7	For salaries, support, maintenance, and miscellaneous
8	purposes:
9	1. FY 2015-2016:
10	\$ 3,137,588
11	2. FY 2016-2017:
12	\$ 3,137,588
13	Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
14	1. There is appropriated from the general fund of the
15	state to the department of corrections for the following
16	fiscal years, the following amounts, or so much thereof as is
17	necessary, to be used for the operation of adult correctional
18	institutions, reimbursement of counties for certain confinement
19	costs, and federal prison reimbursement, to be allocated as
20	follows:
21	a. For the operation of the Fort Madison correctional
22	facility, including salaries, support, maintenance, and
23	miscellaneous purposes:
24	(1) FY 2015-2016:
25	\$ 43,021,602
26	(2) FY 2016-2017:
27	\$ 43,021,602
28	b. For the operation of the Anamosa correctional facility,
29	including salaries, support, maintenance, and miscellaneous
30	purposes:
31	(1) FY 2015-2016:
32	\$ 33,668,253
33	(2) FY 2016-2017:
34	\$ 33,668,253
35	c. For the operation of the Oakdale correctional facility,

2 purposes: 3	
\$ 60,408 5 (2) FY 2016-2017: 6	
5 (2) FY 2016-2017: 6	
6	,092
7 d. For the operation of the Newton correctional facility 8 including salaries, support, maintenance, and miscellaneous 9 purposes: 10 (1) FY 2015-2016: 11	
8 including salaries, support, maintenance, and miscellaneous 9 purposes: 10 (1) FY 2015-2016: 11	,092
9 purposes: 10 (1) FY 2015-2016: 11	,
10 (1) FY 2015-2016: 11	
11	
12 (2) FY 2016-2017: 13	
13 \$ 27,572 14 e. For the operation of the Mt. Pleasant correctional 15 facility, including salaries, support, maintenance, and	,108
e. For the operation of the Mt. Pleasant correctional facility, including salaries, support, maintenance, and	
15 facility, including salaries, support, maintenance, and	,108
16 miscellaneous purposes:	
± ±	
17 (1) FY 2015-2016:	
18 \$ 26,583	,727
19 (2) FY 2016-2017:	
20 \$ 26,583	,727
21 f. For the operation of the Rockwell City correctional	
22 facility, including salaries, support, maintenance, and	
23 miscellaneous purposes:	
24 (1) FY 2015-2016:	
25 \$ 9,836	,353
26 (2) FY 2016-2017:	
27 \$ 9,836	,353
28 g. For the operation of the Clarinda correctional facili	ty,
29 including salaries, support, maintenance, and miscellaneous	
30 purposes:	
31 (1) FY 2015-2016:	
32 \$ 26,809	,529
33 (2) FY 2016-2017:	
34 \$ 26,809	,529
35 Moneys received by the department of corrections as	

1	reimbursement for services provided to the Clarinda youth
2	corporation are appropriated to the department and shall be
3	used for the purpose of operating the Clarinda correctional
4	facility.
5	h. For the operation of the Mitchellville correctional
6	facility, including salaries, support, maintenance, and
7	miscellaneous purposes:
8	(1) FY 2015-2016:
9	\$ 22,724,581
10	(2) FY 2016-2017:
11	\$ 22,724,581
12	i. For the operation of the Fort Dodge correctional
13	facility, including salaries, support, maintenance, and
14	miscellaneous purposes:
15	(1) FY 2015-2016:
16	\$ 30,097,648
17	(2) FY 2016-2017:
18	\$ 30,097,648
19	j. For reimbursement of counties for temporary confinement
20	of work release and parole violators, as provided in sections
21	901.7, 904.908, and 906.17, and for offenders confined pursuant
22	to section 904.513:
23	(1) FY 2015-2016:
24	\$ 1,370,092
25	(2) FY 2016-2017:
26	\$ 1,370,092
27	k. For federal prison reimbursement, reimbursements for
28	out-of-state placements, and miscellaneous contracts:
29	(1) FY 2015-2016:
30	\$ 484,411
31	(2) FY 2016-2017:
32	\$ 484,411
33	2. The department of corrections shall use moneys
34	appropriated in subsection 1 to continue to contract for the
35	services of a Muslim imam and a Native American spiritual

- 1 leader.
- 2 Sec. 4. DEPARTMENT OF CORRECTIONS ADMINISTRATION.
- 3 There is appropriated from the general fund of the state to the
- 4 department of corrections for the following fiscal years, the
- 5 following amounts, or so much thereof as is necessary, to be
- 6 used for the purposes designated:
- a. For general administration, including salaries,
- 8 support, maintenance, employment of an education director to
- 9 administer a centralized education program for the correctional
- 10 system, and miscellaneous purposes:
- 11 (1) FY 2015-2016:
- 12 \$ 5,270,010
- 13 (2) FY 2016-2017:
- 14 \$ 5,270,010
- 15 b. It is the intent of the general assembly that each
- 16 lease negotiated by the department of corrections with a
- 17 private corporation for the purpose of providing private
- 18 industry employment of inmates in a correctional institution
- 19 shall prohibit the private corporation from utilizing inmate
- 20 labor for partisan political purposes for any person seeking
- 21 election to public office in this state and that a violation
- 22 of this requirement shall result in a termination of the lease
- 23 agreement.
- 24 c. It is the intent of the general assembly that as a
- 25 condition of receiving the appropriation provided in this
- 26 subsection the department of corrections shall not enter into
- 27 a lease or contractual agreement pursuant to section 904.809
- 28 with a private corporation for the use of building space for
- 29 the purpose of providing inmate employment without providing
- 30 that the terms of the lease or contract establish safeguards to
- 31 restrict, to the greatest extent feasible, access by inmates
- 32 working for the private corporation to personal identifying
- 33 information of citizens.
- 34 2. a. For educational programs for inmates at state penal
- 35 institutions:

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1	(1) FY 2015-2016:
2	\$ 2,608,109
3	(2) FY 2016-2017:
4	\$ 2,608,109
5	b. To maximize the funding for educational programs,
6	the department shall establish guidelines and procedures to
7	prioritize the availability of educational and vocational
8	training for inmates based upon the goal of facilitating an
9	inmate's successful release from the correctional institution.
10	c. The director of the department of corrections may
11	transfer moneys from Iowa prison industries and the canteen
12	operating funds established pursuant to section 904.310, for
13	use in educational programs for inmates.
14	d. Notwithstanding section 8.33, moneys appropriated in
15	this subsection that remain unobligated or unexpended at the
16	close of a fiscal year shall not revert but shall remain
17	available to be used only for the purposes designated in this
18	subsection until the close of the succeeding fiscal year.
19	3. For the development of the Iowa corrections offender
20	network (ICON) data system:
21	a. FY 2015-2016:
22	\$ 2,000,000
23	b. FY 2016-2017:
24	\$ 2,000,000
25	4. For offender mental health and substance abuse
26	treatment:
27	a. FY 2015-2016:
28	\$ 22,319
29	b. FY 2016-2017:
30	\$ 22,319
31	Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
32	SERVICES.
33	1. There is appropriated from the general fund of the state
34	to the department of corrections for the following fiscal
35	years, for salaries, support, maintenance, and miscellaneous

1	purposes, the following amounts, or so much thereof as is
	necessary, to be allocated as follows:
3	a. For the first judicial district department of
	correctional services:
5	(1) FY 2015-2016:
6	\$ 14,788,972
7	(2) FY 2016-2017:
8	
9	It is the intent of the general assembly that the first
10	
	the drug courts operated by the district department.
12	b. For the second judicial district department of
13	correctional services:
14	(1) FY 2015-2016:
15	\$ 11,500,661
16	(2) FY 2016-2017:
17	\$ 11,500,661
18	It is the intent of the general assembly that the second
19	judicial district department of correctional services establish
20	and maintain two drug courts to be operated by the district
21	department.
22	c. For the third judicial district department of
23	correctional services:
24	(1) FY 2015-2016:
25	\$ 7,241,257
26	(2) FY 2016-2017:
27	\$ 7,241,257
28	d. For the fourth judicial district department of
29	correctional services:
30	(1) FY 2015-2016:
31	\$ 5,638,005
32	(2) FY 2016-2017:
33	\$ 5,638,005
34	
	e. For the fifth judicial district department of

1	monitoring devices for use on a statewide basis:
2	(1) FY 2015-2016:
3	\$ 20,371,676
4	(2) FY 2016-2017:
5	\$ 20,371,676
6	It is the intent of the general assembly that the fifth
7	judicial district department of correctional services maintain
8	the drug court operated by the district department.
9	f. For the sixth judicial district department of
10	correctional services:
11	(1) FY 2015-2016:
12	\$ 14,892,283
13	(2) FY 2016-2017:
14	\$ 14,892,283
15	It is the intent of the general assembly that the sixth
16	judicial district department of correctional services maintain
17	the drug court operated by the district department.
18	g. For the seventh judicial district department of
19	correctional services:
20	(1) FY 2015-2016:
21	 \$ 7,856,873
22	(2) FY 2016-2017:
23	 \$ 7,856,873
24	It is the intent of the general assembly that the seventh
25	judicial district department of correctional services maintain
26	the drug court operated by the district department.
27	h. For the eighth judicial district department of
28	correctional services:
29	(1) FY 2015-2016:
30	\$ 8,168,190
31	(2) FY 2016-2017:
32	\$ 8,168,190
33	2. Each judicial district department of correctional
34	services, within the funding available, shall continue programs
35	and plans established within that district to provide for

1 intensive supervision, sex offender treatment, diversion of

- 2 low-risk offenders to the least restrictive sanction available,
- 3 job development, and expanded use of intermediate criminal
- 4 sanctions.
- Each judicial district department of correctional
- 6 services shall provide alternatives to prison consistent with
- 7 chapter 901B. The alternatives to prison shall ensure public
- 8 safety while providing maximum rehabilitation to the offender.
- 9 A judicial district department of correctional services may
- 10 also establish a day program.
- 11 4. The governor's office of drug control policy shall
- 12 consider federal grants made to the department of corrections
- 13 for the benefit of each of the eight judicial district
- 14 departments of correctional services as local government
- 15 grants, as defined pursuant to federal regulations.
- 16 5. The department of corrections shall continue to contract
- 17 with a judicial district department of correctional services to
- 18 provide for the rental of electronic monitoring equipment which
- 19 shall be available statewide.
- 20 Sec. 6. DEPARTMENT OF CORRECTIONS REALLOCATION OF
- 21 APPROPRIATIONS. Notwithstanding section 8.39, within the
- 22 moneys appropriated in this division of this Act to the
- 23 department of corrections, the department may reallocate the
- 24 moneys appropriated and allocated as necessary to best fulfill
- 25 the needs of the correctional institutions, administration
- 26 of the department, and the judicial district departments of
- 27 correctional services. However, in addition to complying with
- 28 the requirements of sections 904.116 and 905.8 and providing
- 29 notice to the legislative services agency, the department
- 30 of corrections shall also provide notice to the department
- 31 of management, prior to the effective date of the revision
- 32 or reallocation of an appropriation made pursuant to this
- 33 section. The department of corrections shall not reallocate an
- 34 appropriation or allocation for the purpose of eliminating any
- 35 program.

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- 1 Sec. 7. INTENT REPORTS. The department of corrections
- 2 in cooperation with townships, the Iowa cemetery associations,
- 3 and other nonprofit or governmental entities may use inmate
- 4 labor during the fiscal years beginning July 1, 2015, and July
- 5 1, 2016, to restore or preserve rural cemeteries and historical
- 6 landmarks. The department in cooperation with the counties may
- 7 also use inmate labor to clean up roads, major water sources,
- 8 and other water sources around the state.
- 9 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
- 10 corrections shall submit a report on electronic monitoring to
- 11 the general assembly, to the co-chairpersons and the ranking
- 12 members of the joint appropriations subcommittee on the justice
- 13 system, and to the legislative services agency by January 15,
- 14 2016, and by January 15, 2017. The reports shall specifically
- 15 address the number of persons being electronically monitored
- 16 and break down the number of persons being electronically
- 17 monitored by offense committed. The reports shall also include
- 18 a comparison of any data from the prior fiscal year with the
- 19 current year.
- 20 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.
- 21 1. As used in this section, unless the context otherwise
- 22 requires, "state agency" means the government of the state
- 23 of Iowa, including but not limited to all executive branch
- 24 departments, agencies, boards, bureaus, and commissions, the
- 25 judicial branch, the general assembly and all legislative
- 26 agencies, institutions within the purview of the state board of
- 27 regents, and any corporation whose primary function is to act
- 28 as an instrumentality of the state.
- 29 2. State agencies are encouraged to purchase products
- 30 from Iowa state industries, as defined in section 904.802,
- 31 when purchases are required and the products are available
- 32 from Iowa state industries. State agencies shall obtain bids
- 33 from Iowa state industries for purchases of office furniture
- 34 during the fiscal years beginning July 1, 2015, and July
- 35 1, 2016, exceeding \$5,000 or in accordance with applicable

1 administrative rules related to purchases for the agency.

- Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.
- 3 1. There is appropriated from the general fund of the
- 4 state to the Iowa law enforcement academy for the following
- 5 fiscal years, the following amounts, or so much thereof as is
- 6 necessary, to be used for the purposes designated:
- 7 For salaries, support, maintenance, and miscellaneous
- 8 purposes, including jailer training and technical assistance:
- 9 a. FY 2015-2016:
- 10 \$ 1,003,214
- 11 b. FY 2016-2017:
- 12 \$ 1,003,214
- 13 It is the intent of the general assembly that the Iowa law
- 14 enforcement academy may provide training of state and local
- 15 law enforcement personnel concerning the recognition of and
- 16 response to persons with Alzheimer's disease.
- 17 The Iowa law enforcement academy may temporarily exceed and
- 18 draw more than the amount appropriated in this subsection and
- 19 incur a negative cash balance as long as there are receivables
- 20 equal to or greater than the negative balance and the amount
- 21 appropriated in this subsection is not exceeded at the close
- 22 of the fiscal year.
- 23 2. The Iowa law enforcement academy may select at least
- 24 five automobiles of the department of public safety, division
- 25 of state patrol, prior to turning over the automobiles to
- 26 the department of administrative services to be disposed
- 27 of by public auction, and the Iowa law enforcement academy
- 28 may exchange any automobile owned by the academy for each
- 29 automobile selected if the selected automobile is used in
- 30 training law enforcement officers at the academy. However, any
- 31 automobile exchanged by the academy shall be substituted for
- 32 the selected vehicle of the department of public safety and
- 33 sold by public auction with the receipts being deposited in the
- 34 depreciation fund to the credit of the department of public
- 35 safety, division of state patrol.

1	Sec. 11. STATE PUBLIC DEFENDER. There is appropriated
2	from the general fund of the state to the office of the state
3	public defender of the department of inspections and appeals
4	for the following fiscal years, the following amounts, or so
5	much thereof as is necessary, to be allocated as follows for
6	the purposes designated:
7	1. For salaries, support, maintenance, and miscellaneous
8	purposes:
9	a. FY 2015-2016:
10	\$ 26,032,243
11	b. FY 2016-2017:
12	\$ 26,182,243
13	2. For payments on behalf of eligible adults and juveniles
14	from the indigent defense fund, in accordance with section
15	815.11:
16	a. FY 2015-2016:
17	\$ 29,751,929
18	b. FY 2016-2017:
19	\$ 29,601,929
20	Sec. 12. BOARD OF PAROLE. There is appropriated from
21	the general fund of the state to the board of parole for
22	the following fiscal years, the following amounts, or so
23	much thereof as is necessary, to be used for the purposes
24	designated:
25	For salaries, support, maintenance, and miscellaneous
26	purposes:
27	1. FY 2015-2016:
28	\$ 1,204,583
29	2. FY 2016-2017:
30	\$ 1,204,583
31	Sec. 13. DEPARTMENT OF PUBLIC DEFENSE — DEPARTMENT
32	OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. There is
33	appropriated from the general fund of the state to the
34	department of public defense or the department of homeland
35	security and emergency management, as applicable, for

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1 the following fiscal years, the following amounts, or so
2 much thereof as is necessary, to be used for the purposes
3 designated:
     1. MILITARY DIVISION
5
     For salaries, support, maintenance, and miscellaneous
6 purposes:
     a. FY 2015-2016:
8 ..... $ 6,554,478
    b. FY 2016-2017:
10 ..... $ 6,554,478
     The military division may temporarily exceed and draw more
12 than the amount appropriated in this subsection and incur a
13 negative cash balance as long as there are receivables of
14 federal funds equal to or greater than the negative balance and
15 the amount appropriated in this subsection is not exceeded at
16 the close of a fiscal year.
        THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
17
     2.
18 MANAGEMENT
19
     a. For salaries, support, maintenance, and miscellaneous
20 purposes:
21
     (1) FY 2015-2016:
22 ..... $ 2,229,623
     (2) FY 2016-2017:
23
b. The department of homeland security and emergency
26 management may temporarily exceed and draw more than the
27 amount appropriated in this subsection and incur a negative
28 cash balance as long as there are receivables of federal funds
29 equal to or greater than the negative balance and the amount
30 appropriated in this subsection is not exceeded at the close
31 of a fiscal year.
     c. It is the intent of the general assembly that the
33 department of homeland security and emergency management work
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34 in conjunction with the department of public safety, to the 35 extent possible, when gathering and analyzing information

1	related to potential domestic or foreign security threats, and
2	when monitoring such threats.
3	Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
4	from the general fund of the state to the department of public
5	safety for the following fiscal years, the following amounts,
6	or so much thereof as is necessary, to be used for the purposes
7	designated:
8	1. For the department's administrative functions, including
9	the criminal justice information system:
10	a. FY 2015-2016:
11	\$ 4,183,349
12	b. FY 2016-2017:
13	\$ 4,183,349
14	2. For the division of criminal investigation, including
15	the state's contribution to the peace officers' retirement,
16	accident, and disability system provided in chapter 97A in the
17	amount of the state's normal contribution rate, as defined in
18	section 97A.8, multiplied by the salaries for which the moneys
19	are appropriated, to meet federal fund matching requirements:
20	a. FY 2015-2016:
21	\$ 13,625,414
22	b. FY 2016-2017:
23	\$ 13,625,414
24	3. For the criminalistics laboratory fund created in
25	section 691.9:
26	a. FY 2015-2016:
27	\$ 302,345
28	b. FY 2016-2017:
29	\$ 302,345
30	4. a. For the division of narcotics enforcement, including
31	the state's contribution to the peace officers' retirement,
32	accident, and disability system provided in chapter 97A in the
33	amount of the state's normal contribution rate, as defined in
34	section 97A.8, multiplied by the salaries for which the moneys
35	are appropriated, to meet federal fund matching requirements:

1	(1) FY 2015-2016:
2	\$ 7,316,635
3	(2) FY 2016-2017:
4	\$ 7,316,635
5	b. For the division of narcotics enforcement for undercover
6	purchases:
7	(1) FY 2015-2016:
8	\$ 109,042
9	(2) FY 2016-2017:
10	\$ 109,042
11	5. For the division of state fire marshal, for fire
12	protection services as provided through the state fire service
13	and emergency response council as created in the department,
14	and for the state's contribution to the peace officers'
15	retirement, accident, and disability system provided in chapter
16	97A in the amount of the state's normal contribution rate, as
17	defined in section 97A.8, multiplied by the salaries for which
18	the moneys are appropriated:
19	a. FY 2015-2016:
20	\$ 4,590,556
21	b. FY 2016-2017:
22	\$ 4,590,556
23	6. For the division of state patrol, for salaries, support,
24	maintenance, workers' compensation costs, and miscellaneous
25	purposes, including the state's contribution to the peace
26	officers' retirement, accident, and disability system provided
27	in chapter 97A in the amount of the state's normal contribution
28	rate, as defined in section 97A.8, multiplied by the salaries
29	for which the moneys are appropriated:
30	a. FY 2015-2016:
31	\$ 60,920,291
32	b. FY 2016-2017:
33	
2 4	\$ 60,920,291
34	

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1 lieu of assignments for inspecting school buses for the school
2 districts.
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- 3 7. For deposit in the sick leave benefits fund established
- 4 under section 80.42 for all departmental employees eligible to
- 5 receive benefits for accrued sick leave under the collective
- 6 bargaining agreement:
- 7 a. FY 2015-2016:
- 8 \$ 279,517
- 9 b. FY 2016-2017:
- 10 \$ 279,517
- 11 8. For costs associated with the training and equipment
- 12 needs of volunteer fire fighters:
- 13 a. FY 2015-2016:
- 14 \$ 825,520
- 15 b. FY 2016-2017:
- 16 \$ 825,520
- 17 c. Notwithstanding section 8.33, moneys appropriated in
- 18 this subsection that remain unencumbered or unobligated at
- 19 the close of a fiscal year shall not revert but shall remain
- 20 available for expenditure only for the purpose designated in
- 21 this subsection until the close of the succeeding fiscal year.
- 22 d. Notwithstanding section 8.39, the department of public
- 23 safety may reallocate moneys appropriated in this section
- 24 as necessary to best fulfill the needs provided for in the
- 25 appropriation. However, the department shall not reallocate
- 26 moneys appropriated to the department in this section unless
- 27 notice of the reallocation is given to the legislative services
- 28 agency and the department of management prior to the effective
- 29 date of the reallocation. The notice shall include information
- 30 regarding the rationale for reallocating the moneys. The
- 31 department shall not reallocate moneys appropriated in this
- 32 section for the purpose of eliminating any program.
- 9. For the public safety interoperable and broadband
- 34 communications fund established in section 80.44:
- 35 a. FY 2015-2016:

1	\$ 154,661
2	b. FY 2016-2017:
3	\$ 154,661
4	Sec. 15. GAMING ENFORCEMENT.
5	1. There is appropriated from the gaming enforcement
6	revolving fund created in section 80.43 to the department of
7	public safety for the following fiscal years, the following
8	amounts, or so much thereof as is necessary, to be used for the
9	purposes designated:
10	For any direct support costs for agents and officers of
11	the division of criminal investigation's excursion gambling
12	boat, gambling structure, and racetrack enclosure enforcement
13	activities, including salaries, support, maintenance, and
14	miscellaneous purposes:
15	a. FY 2015-2016:
16	\$ 10,898,008
17	b. FY 2016-2017:
18	\$ 8,440,066
19	2. For each additional license to conduct gambling games on
20	an excursion gambling boat, gambling structure, or racetrack
21	enclosure issued during the fiscal year beginning July 1, 2015,
22	there is appropriated from the gaming enforcement fund to the
23	department of public safety for the fiscal years beginning July
24	1, 2015, and July 1, 2016, an additional amount of not more
	than \$300,000 each fiscal year to be used for not more than
26	3.00 additional full-time equivalent positions.
27	3. The department of public safety, with the approval of the
	department of management, may employ no more than three special
	agents for each additional riverboat or gambling structure
30	regulated after July 1, 2015, and three special agents for each
	racing facility which becomes operational during the fiscal
	year which begins July 1, 2015.
33	Sec. 16. CIVIL RIGHTS COMMISSION.
34	1. There is appropriated from the general fund of the state

35 to the Iowa state civil rights commission for the following

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1 fiscal years, the following amount, or so much thereof as is
2 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
 4 purposes:
     a. FY 2015-2016:
5
  .....$ 1,169,540
     b. FY 2016-2017:
8 ..... $ 1,169,540
     2. The Iowa state civil rights commission may enter into
10 a contract with a nonprofit organization to provide legal
ll assistance to resolve civil rights complaints.
12
     Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.
13
         There is appropriated from the general fund of the state
14 to the criminal and juvenile justice planning division of the
15 department of human rights for the following fiscal years, the
16 following amounts, or so much thereof as is necessary, to be
17 used for the purposes designated:
18
     For salaries, support, maintenance, and miscellaneous
19 purposes:
20
     a. FY 2015-2016:
21 ..... $ 1,260,105
22 b. FY 2016-2017:
23 ..... $
                                                    1,260,105
     2. The criminal and juvenile justice planning advisory
25 council and the juvenile justice advisory council shall
26 coordinate their efforts in carrying out their respective
27 duties relative to juvenile justice.
     Sec. 18. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
28
29 MANAGEMENT.
              There is appropriated from the E911 emergency
30 communications fund created in section 34A.7A to the department
31 of homeland security and emergency management for the following
32 fiscal years, the following amounts, or so much thereof as is
33 necessary, to be used for the purposes designated:
     For implementation, support, and maintenance of the
35 functions of the administrator and program manager under
```

1 chapter 34A and to employ the auditor of the state to perform 2 an annual audit of the E911 emergency communications fund: 1. FY 2015-2016: 4 250,000 2. FY 2016-2017: 6 250,000 Section 34A.7A, subsection 2, Code 2015, is amended 8 by adding the following new paragraph: NEW PARAGRAPH. Ob. The program manager shall reimburse 10 the provider, on a calendar quarterly basis, for actual annual 11 lease costs associated with the operation of a statewide 12 land mobile radio communications system that interfaces with 13 the Iowa interoperability radio platform. The department of 14 administrative services shall select the provider in accordance 15 with section 8A.311. The Iowa radio interoperability platform 16 shall be under the joint purview of the department of public 17 safety and the department of transportation. The departments 18 shall jointly submit a biannual report to the Iowa statewide 19 interoperable communications systems board beginning July 1, 20 2016. 21 Sec. 20. Section 34A.7A, subsection 2, paragraph f, Code 22 2015, is amended to read as follows: If moneys remain in the fund after fully paying 23 24 all obligations under paragraphs "a", "0b", "b", "c", "d", 25 and "e", the remainder may be accumulated in the fund as a 26 carryover operating surplus. This surplus shall be used

32 through customer billing or other sources and approved by the

28 improvements, including hardware and software for an internet

30 carriers' transport costs related to wireless E911 services, if

33 program manager in consultation with the E911 communications

31 those costs are not otherwise recovered by wireless carriers

27 to fund future network and public safety answering point

29 protocol-enabled next generation network, and wireless

- 34 council. Notwithstanding section 8.33, any moneys remaining
- 35 in the fund at the end of each fiscal year shall not revert to

1 the general fund of the state but shall remain available for

- 2 the purposes of the fund.
- 3 EXPLANATION
- The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.
- 6 This bill relates to and makes appropriations to the justice 7 system.
- 8 The bill makes appropriations from the general fund of the
- 9 state for fiscal year 2015-2016 and fiscal year 2016-2017 to
- 10 the departments of justice, corrections, public defense, public
- 11 safety, and homeland security and emergency management, and
- 12 the Iowa law enforcement academy, office of the state public
- 13 defender, board of parole, Iowa state civil rights commission,
- 14 and the criminal and juvenile justice planning division of the
- 15 department of human rights.
- 16 The bill appropriates moneys from the department of commerce
- 17 revolving fund to the office of consumer advocate of the
- 18 department of justice for fiscal year 2015-2016 and fiscal year
- 19 2016-2017.
- 20 The bill also appropriates moneys from the gaming
- 21 enforcement revolving fund to the department of public safety
- 22 for fiscal year 2015-2016 and fiscal year 2016-2017.
- 23 The bill appropriates moneys from the wireless E911
- 24 emergency communications fund to the department homeland
- 25 security and emergency management for fiscal year 2015-2016 and
- 26 fiscal year 2016-2017.
- 27 The bill amends Code section 34A.7A relating to expenditures
- 28 from the E911 emergency communications fund. The bill
- 29 specifies that the E911 program manager shall reimburse a
- 30 provider as defined in Code section 34A.2, on a calendar
- 31 quarterly basis, for actual annual lease costs associated with
- 32 the operation of a statewide land mobile radio communications
- 33 system that interfaces with the Iowa interoperability radio
- 34 platform. The department of administrative services shall
- 35 select the provider in accordance with Code section 8A.311.

- 1 The bill requires the Iowa radio interoperability platform to
- 2 be under the joint purview of the department of public safety
- 3 and the department of transportation with biannual reporting to
- 4 the Iowa statewide interoperable communications systems board
- 5 beginning July 1, 2016.